

G.27018/27/2023-2024/NHM-Finance/FTS-8242638
Government of India Ministry of Health and Family Welfare
(Department of Health & Family Welfare)

Room No.510 'D'
Nirman Bhawan, New-Delhi.
Dated: 15.02.2024

To

The Pr. Accounts Officer (Coordination),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Placement of Budget at the disposal (2nd Installment) of Secretary, Health & FW, UT of Ladakh towards under Pradhana Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) under Demand No.46, Issuing Letter of Authorization - regarding.

Sir,

I am directed to convey the administrative/Financial sanction of this Ministry for the placement of funds amounting to **Rs.31,00,000/- (Rupees Thirty One Lakh Only)** at the disposal of Secretary Health and Family Welfare, **UT of Ladakh** towards Pradhana Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) under Demand No.46, Issuing Letter of Authorization - regarding

2. The details of Placement of funds are as under:-

2210	Family Welfare (Major Head)	(Amount in Rs.)
2210	Medical and Public Health	
06	Public Health (Sub Major Head)	
06-101-63-05	Prevention and Control of Diseases (Minor Head)	
2210-06-101-63-05-01	Strengthening of Health Infrastructure in the UTs without legislature - Salaries	3,10,000
2210-06-101-63-05-49	Strengthening of Health Infrastructure in the UTs without legislature - Other Revenue Expenditure	27,90,000
	Total	31,00,000

3. The details of Controller, DDO and PAO code are as under:-

Controller Code	DDO Code	PAO Code
119	209534	009030

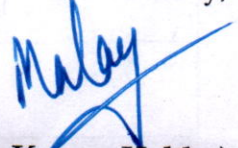
4. The placement of funds is subject to the:-

(a) The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. Under advice to his own Principal Accounts Officer.

(b) FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

- (c) The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.
- (d) The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department
- (e) The expenditure is to be incurred by UT of as per approved action plan 2023-2024 as entrusted by the Ministry of Health and Family Welfare.
- (f) Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.
- (g) Condition that final accounts have to be settled based on the actual expenditure incurred by UT.
4. (a) The HR support is envisaged under PM-ABHIM only till the scheme period i.e w.e.f from 21-22 to 25-26.
- (b) The State/UTs are required to strictly comply to the negative list which is specified for each of the components in the operational guidelines in PM-ABHIM.
- (c) The States/UTs must ensure physical and Financial progress reporting in the NHM PFMS System (IT enabled dashboard) on monthly basis.
- (d) States/UTs should ensure that there is no duplication of or overlap of proposals, tasks, procurement, construction, hiring of HRs etc. for which funds have already been provided under NHM, States budget, any other fund,
5. It is requested to issue the funds allocation letter urgently. This issue with the concurrence of Integrated Finance Division vide Dy. No. C-3379 Dated 15.02.2024.

Yours faithfully,



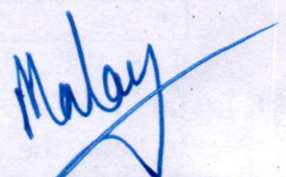
(Malay Kumar Halder)

Under Secretary to the Government of India

(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy forwarded for information and necessary action to:

1. The Principal Accounts Officer, M/o Health & FW, Nirman Bhawan, New Delhi.
2. The Secretary (Health & FW), UT of Ladakh.
3. The Principal Accounts Officer, UT of Ladakh
4. Ministry of Home Affairs, Planning Cell, New Delhi.
5. Pay & Account Officer (Sectt.), Ministry of Health & F.W, New Delhi.
6. Director of NRHM, UT of Ladakh
7. The Administrator, UT of Ladakh.
8. Accountant General, UT of Ladakh.
9. S.O & FDA (NHM Finance Division)



(Malay Kumar Halder)

Under Secretary to the Government of India

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नई दिल्ली / New Delhi